



Vision: The vision of Episcopal Community Services is a community in which all share Christ’s ministries of compassion, service and healing with those in need.

Mission: The mission of Episcopal Community Services is to engage the Episcopal and broader communities both in feeding the hungry and in empowering the poor to move beyond the barriers of poverty.

Statement of Purpose: Episcopal Community Services seeks to be the organizational expression of the prophetic ministry of the Church in the dioceses of Kansas and West Missouri, striving to “interpret to the Church the needs, concerns and hopes of the world ... to show Christ’s people that in serving the helpless they are serving Christ himself.” [BCP, p. 542]

It also seeks to assist the two dioceses and their congregations in mobilizing responses to the Christian imperative that the hungry be fed, the naked clothed, the homeless housed, the sick healed and that all share in the justice and peace of God's kingdom. Episcopal Community Services will help identify and mobilize spiritual, financial and human resources available to discern, develop and enable ministries capable of addressing issues of domestic poverty as they relate to hunger and food.

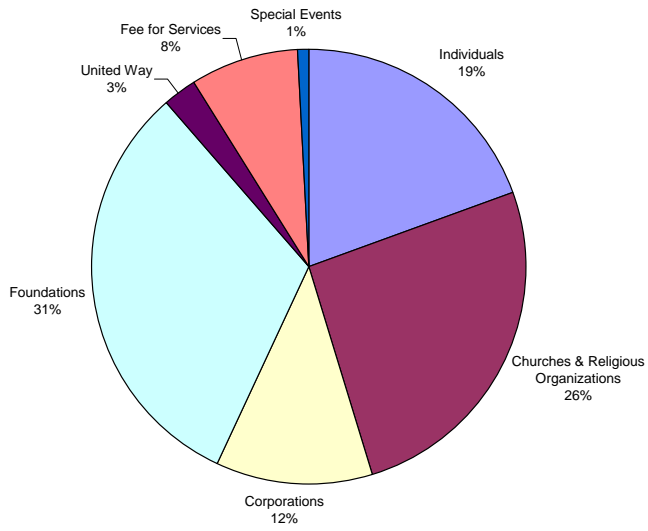
I. BOARD OF DIRECTORS

At its annual meeting in 2008, the Board elected John Kost (Diocese of West Missouri) as Board Chair. The other members of the 2008 Board are Murrel W. Bland (Diocese of Kansas), Shirley Bolden (Diocese of West Missouri), William P. Henderson (Diocese of Kansas), Rich Ellison (Diocese of West Missouri), Sue Hendon (Diocese of West Missouri), Carolyn Henry (Diocese of West Missouri), Judy E. Lane (Diocese of West Missouri), the Rev. Frederick Mann (Diocese of West Missouri), Albert Mauro, Sr. (Diocese of West Missouri); the Rev. Ron Reed (Diocese of Kansas), the Rev. Julianne Sifers (Diocese of Kansas), Tom Sowden (Diocese of Kansas) and the Very Rev. Terry White (Diocese of West Missouri).

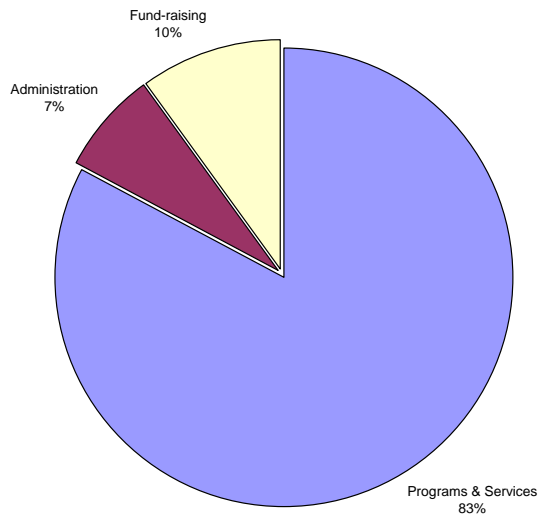
II. INANCES:

INCOME	786,869	EXPENSES	785,665
Contributions and Gifts	717,977	Programs & Services	650,736
Special Event Tickets	7,575	Administration	55,664
Fees for Service	61,317	Fund-raising	79,266

Income 2008



Expenses 2008



The following were among the foundations that provided funding for programming and operations in 2008:

Anonymous	Jacob L. & Ella Loose Foundation
Bartlett Grain Charitable Foundation	J.E. Dunn Family Foundation
Cargill	Jewish Heritage Foundation
Carter Community Memorial Trust,	Jubilee Fund, Episcopal Church USA
UMB, Trustee	Kirk Family Foundation
CitiCards	Massman Construction
Cloud Family Foundation	Louis C. McConaughy Fund of Trinity
Deluxe Corporation	Episcopal Church (Atchison)
Dess Caylor Charitable Trust	Miller Nichols Charitable Foundation
Diocese of Kansas (Bishop's	Mos Family Foundation
Discretionary Fund)	Oppenstein Brothers Foundation
Diocese of West Missouri	Piper Jaffray
DST	Ralph Smith Foundation
Elaine Feld Stern Charitable Trust	St. Andrew's Episcopal Church
Francis Family Foundation	Saint Luke's Hospital
Gerald Oppenheimer Family Foundation	St. Michael and All Angels Foundation
G.H. Davis Trust, Bank of America,	St. Thomas the Apostle Episcopal
Trustee	Church
Good Shepherd	Schutte Homelessness Fund
Grace & Holy Trinity Cathedral	State Street Foundation
Greater K. C. Community Foundation	Stinson Morrison Hecker
Capacity Building Project	Tension Envelope
Hall Family Foundation	United Thank Offering
H&R Block Foundation	United Way
Hancock Family Foundation	William T. Kemper Foundation
Irven & NeVada Linscomb Foundation	

III. CORE PROGRAMS AND SERVICES

During 2008, in response to the strategic plan developed by the Board of Directors, the staff of Episcopal Community Services administered the following programs or initiatives:

(1) Food Services, consisting of direct service programs or initiatives managed by the Director of Food Services and funded directly through ECS' development office

- a) ECS Central Kitchen (aka Kansas City Community Kitchen)
Goal: To serve a hot noontime meal to the City's homeless and working poor.
- b) Meals on Wheels (Home Delivered Meals)
Goal: To serve a hot noontime meal to the homebound in the mid-town area (State Line east to Benton Blvd; the River south to 46th Street).
- c) Culinary Cornerstones (Job Training Program)
Goal: Train the unemployed or under-employed in a career in food and/or catering.

(2) Community Development and parish-based programs and initiatives identified as either ECS partners or as linked by interest to our mission statement

a) Hunger Relief Network

Goal: Link primarily Episcopal centers of food distribution (including pantries, hot food kitchens and school feeding programs) into a central administrative and management network to achieve economy of food collection, re-distribution and marketing.

b) Food Rescue Program

Goal: Collect, from private food vendors and other sources, food suitable for re-distribution to the homeless and working poor.

c) Parish Relations Initiative

Goal: Increase the visibility of Episcopal Community Services and its mission among and within the Episcopal communities in the Greater Kansas City area in order to engage the Episcopal community in ministries designed to end domestic

Jay F. Lehnertz, Ph.D.
President & CEO
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