

2013 Budget Request Form
Episcopal Diocese of West Missouri



Department or Function

Responsible Person Telephone Number email Address

This form is used to submit input to the 2013 budget of the Diocese. Please complete all sections and submit the form by February 14, 2012. You may email the completed form to Budget@ediowestmo.org or mail it to PO Box 413227, Kansas City, Mo. 64141-3227

As you explain the item or program consider putting the response in the format of the following statement: “This ministry advances the work of the diocese in (*state the vision, goal or objective*) by (*explain how it advances that vision, goal or objective*). This work is most appropriately pursued at the (*diocesan or deanery*) level because (*explain*).” Please also provide measurable expectations about the intended outcome of the program or item so that Diocesan Council and Convention can assess the potential impact of funding this program. If it is a continuing program or item, provide the results from the last completed year of activity.

Submit as many forms as needed.

	Program or Item	Amount	Description or Explanation
1			
2			
3			
4			
5			
6			
7			